

LPUMC 2020 Budget	Amount
APPORTIONMENTS	\$61,194
INTERNAL OPERATIONS Copier Lease, Office Equipment, Office Expenses, Advertising, Publications, Multimedia Expenses, Memberships & Licenses, Cards & Flowers, Banking Expenses	\$24,800
APPOINTED CLERGY	\$178,785
LAY STAFF SALARIES Office Administrator, Custodian, Director Of Music, Nursery Staff, Vocal Leads	\$81,378
STAFF EXPENSES Workman's Comp., Payroll Expense, Staff Continuing Education	\$10,600
SPRC ADMINISTRATION Background Checks	\$500
MINISTRY SUPPORT Pastor Ministry, Annual Conference, Guest Speakers	\$5,000
FACILITY OVERHEAD Utilities, Insurance, Mortgage	\$101,258
FACILITY MAINTENAINCE & SUPPLY Grounds, Building, & Equipment Maintenance; Janitorial & Kitchen Supplies; Inspection & Security	\$26,160
RESERVE Operating, Equipment, & Capital Expenditure Reserve	\$12,000
WORSHIP Worship Supplies, Music	\$6,500
FELLOWSHIP MINISTRY Family Fellowship Events, Equipment, Holiday Food Baskets, New Hope Christmas Tree, Sunday Morning Fellowship	\$4,600
DISCIPLE EDUCATION Curriculum & Supplies, UMYF, Youth Campership, Children's Church, Nursery Supplies & Equipment, Right Now Media	\$7,900
WORKS COMMITTEE Clothes Closet, St. Mary's Caring, WARM, Christmas in April, Blankets of Love, Global & National Works, ASP, UMCOR Sunday, Lexington Park Elementary	\$7,125
WITNESS COMMITTEE Activities; Local, Military, & Global Witness	\$4,100
RETREATS	\$1,500
TOTAL BUDGET	\$533,400