

LPUMC 2018 Budget	Amount
APPORTIONMENTS	\$62,820
INTERNAL OPERATIONS Copier Lease, Office Equipment, Office Expenses, Advertising, Publications, Multimedia Expenses, Memberships & Licenses, Cards & Flowers, Banking Expenses	\$23,800
APPOINTED CLERGY	\$174,300
LAY STAFF SALARIES Office Administrator & Assistant, Custodian, Director Of Music, Nursery Staff, Vocal Leads	\$121,340
SPRC ADMINISTRATION Background Checks	\$500
MINISTRY SUPPORT Pastor & Community Ministry Coord. Ministry, Annual Conference, Ministry Candidates Financial Aid, Guest Speakers	\$6,200
FACILITY OVERHEAD Utilities, Insurance, Mortgage	\$97,710
FACILITY MAINTENAINCE & SUPPLY Grounds, Building, & Equipment Maintenance; Janitorial & Kitchen Supplies	\$24,600
RESERVE Operating, Equipment, & Capital Expenditure Reserve	\$12,000
WORSHIP Worship Supplies, Music	\$5,000
FELLOWSHIP MINISTRY Family Fellowship Events, Junior Youth in Service, Equipment, Holiday Food Baskets, New Hope Christmas Tree, Sunday Morning Fellowship	\$6,125
DISCIPLE EDUCATION Curriculum & Supplies; VBS, UMYF, Youth Campership, Children's Church, Nursery Supplies & Equipment, Right Now Media	\$11,250
WORKS COMMITTEE Clothes Closet, St. Mary's Caring, WARM, Christmas in April, Blankets of Love, Global & National Works, ASP	\$5,545
WITNESS COMMITTEE Activities; Local, National, & Global Witness	\$3,100
SPIRITUAL PRAYER MINISTRY	\$200
RETREATS	\$1,500
TOTAL BUDGET	\$568,500