

LPUMC 2019 Budget	Amount
APPORTIONMENTS	\$59,973
INTERNAL OPERATIONS Copier Lease, Office Equipment, Office Expenses, Advertising, Publications, Multimedia Expenses, Memberships & Licenses, Cards & Flowers, Banking Expenses	\$24,800
APPOINTED CLERGY	\$178,810
LAY STAFF SALARIES Office Administrator & Assistant, Custodian, Director Of Music, Nursery Staff, Vocal Leads	\$126,490
STAFF EXPENSES Workman's Comp., Payroll Expense, Staff Continuing Education	\$12,987
SPRC ADMINISTRATION Background Checks	\$500
MINISTRY SUPPORT Pastor & Community Ministry Coord. Ministry, Annual Conference, Ministry Candidates Financial Aid, Guest Speakers	\$5,200
FACILITY OVERHEAD Utilities, Insurance, Mortgage	\$99,270
FACILITY MAINTENAINCE & SUPPLY Grounds, Building, & Equipment Maintenance; Janitorial & Kitchen Supplies; Inspection & Security	\$26,160
RESERVE Operating, Equipment, & Capital Expenditure Reserve	\$12,000
WORSHIP Worship Supplies, Music	\$6,500
FELLOWSHIP MINISTRY Family Fellowship Events, Junior Youth in Service, Equipment, Holiday Food Baskets, New Hope Christmas Tree, Sunday Morning Fellowship	\$6,625
DISCIPLE EDUCATION Curriculum & Supplies; VBS, UMYF, Youth Campership, Children's Church, Nursery Supplies & Equipment, Right Now Media	\$11,850
WORKS COMMITTEE Clothes Closet, St. Mary's Caring, WARM, Christmas in April, Blankets of Love, Global & National Works, ASP, UMCOR Sunday, Lexington Park Elementary	\$7,175
WITNESS COMMITTEE Activities; Local, Military, & Global Witness	\$4,100
SPIRITUAL PRAYER MINISTRY	\$200
RETREATS	\$1,500
TOTAL BUDGET	\$584,140